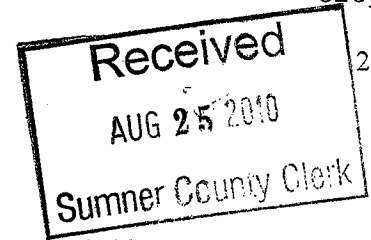


2011

CERTIFICATE

To the Clerk of Sumner County, State of Kansas
We, the undersigned, officers of
City of Mayfield



- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2011		Page No. 2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	19,100		
Debt Service	10-113				
Special Highway		8	3,000		
Solid Waste		8	11,000		
Water		9	19,500		
Sewer		9	4,500		
Totals		xxxxxx	57,100	0	0.00
Budget Summary		10			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

Assisted by:
Busby Ford & Reimer LLC

Address:
534 N Ridge Rd Suite B
Wichita KS 67212

Date Attested: 12/14 2010

Dona A. Jensen
County Clerk

County Clerk's Use Only

403,315

November 1st Total
Assessed Valuation

Jeff Mortimer
Bob Lee
Dennis M. [unclear]
[unclear]

Governing Body

FUND PAGE - GENERAL

revised 10/2/09

City of Mayfield

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,624	2,545	165
Receipts:			
State of Kansas Gas Tax	2,621	2,720	2,860
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous	22		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,643	2,720	2,860
Resources Available:	7,267	5,265	3,025
Expenditures:			
Street Repair and Maint			
Road Expenditures	391	1,900	1,300
Labor	1,419	1,500	0
Supplies	1,632	700	700
Insurance	400	500	500
Repairs	880	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,722	5,100	3,000
Unencumbered Cash Balance Dec 31	2,545	165	25
2009/2010 Budget Authority Amount:	7,500	5,100	

Adopted Budget Solid Waste	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,526	5,002	5,802
Receipts:			
Charges to Customers	8,925	10,500	11,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,925	10,500	11,000
Resources Available:	14,451	15,502	16,802
Expenditures:			
Salaries & Wages			
Employee Benefits			
Pick Up Charges	9,449	9,700	11,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,449	9,700	11,000
Unencumbered Cash Balance Dec 31	5,002	5,802	5,802
2009/2010 Budget Authority Amount:	9,449	9,700	

City of Mayfield

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	29,008	30,600	30,100
Receipts:			
Sales	17,107	16,000	17,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,107	16,000	17,000
Resources Available:	46,115	46,600	47,100
Expenditures:			
Salaries & Wages			
Employee Benefits			
Water Purchased	9,590	12,000	12,000
Sales & Excise Tax	250	500	500
Laboratory Fee	516	500	500
Supplies	1,840	1,500	2,500
Labor	2,291	2,000	4,000
Miscellaneous	1,028		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,515	16,500	19,500
Unencumbered Cash Balance Dec 31	30,600	30,100	27,600
2009/2010 Budget Authority Amount:	16,500	16,500	

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7,412	4,269	1,069
Receipts:			
Sales	2,787	4,000	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,787	4,000	3,500
Resources Available:	10,199	8,269	4,569
Expenditures:			
Salaries & Wages			
Employee Benefits			
Electric	432	800	600
Sewer Permit		200	200
Labor	1,056	1,500	0
Repairs	126	4,000	3,000
Supplies	4,316	700	700
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,930	7,200	4,500
Unencumbered Cash Balance Dec 31	4,269	1,069	69
2009/2010 Budget Authority Amount:	6,700	7,200	

City of Mayfield

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>0</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>0</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010 :	+ _____	0
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ _____	0
5b. Personal Property 2009	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2010 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	0
9. Total Estimated Valuation July 1, 2010	_____	0
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	0
11. Factor for Increase (8 divided by 10)	_____	0.00000
12. Amount of Increase (11 times 3)	+ \$ _____	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	0
14. Debt Service Levy in this 2011 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	0

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Mayfield

2011

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service					
TOTAL	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treasurers Recreational Vehicle Estimate 0

County Treasurers 16/20M Vehicle Estimate 0

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Slider Factor 0.00000

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

2011

NOTICE OF BUDGET HEARING

The governing body of
City of Mayfield
will meet on August 2, 2010 at 7:00 pm at 101 N Osborn, Mayfield KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Candice McMinn residence 302 N Washington, Mayfield KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	6,604		9,100		19,100		
Debt Service							
Special Highway	4,722		5,100		3,000		
Solid Waste	9,449		9,700		11,000		
Water	15,515		16,500		19,500		
Sewer	5,930		7,200		4,500		
Totals	42,220	0.000	47,600	0.000	57,100	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	42,220		47,600		57,100		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	0		0		0		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Candice McMinn
City Official Title

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	6,604		9,100		19,100		
Debt Service							
Special Highway							
Solid Waste	4,722		5,100				
Water	9,449		9,700		3,000		
Sewer	15,515		16,300		11,000		
	5,930		7,200		19,300		
					4,500		
Totals							
Less: Transfers	42,220	0.000	47,600	0.000	57,100	0	0.000
Net Expenditure	0		0		0		
Total Tax Levied	42,220		47,600		57,100		
Assessed Valuation	0		0		0		
Outstanding Indebtedness, January 1,	0		0		0		
G.O. Bonds	2008		2009		2010		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Candice McMinn, Clerk
City Official Title

Recd
JUL 30 2010
Sumner County Clerk